FY 2011 Capital Budget TPS Report 54257v1

Agency: Department of Education and Early Development

Project Title: Project Type: Equipment and Materials

Chatham School District - Angoon Elementary School Playground

State Funding Requested: \$65,000 House District: 5 / C

One-Time Need

Brief Project Description:

This project would create a playground near the Elementary School in Angoon where no playground exists or has ever existed.

Funding Plan:

Total Cost of Pro	oject: \$65,0	00				
	Funding Secur	<u>ed</u>	Other Pending Requests		Anticipated Future Need	
	Amount	FY	Amount	FY	Amount FY	
Federal Funds	\$0		\$0			
State Funds	\$0				\$65,000	
Denali Commission	\$0		\$0			
Rasmuson Foundation	\$0		\$0			
Local Funds	\$5,000	2011	\$0			
Other Funds	\$0		\$0			
Total	\$5,000				\$65,000	

Explanation of Other Funds:

The school district will provide supplies for cement and other needs in the installation of the playground equipment. Local community members will be asked to do the actual installation of the equipment.

Detailed Project Description and Justification:

This project will allow the installation of playground equipment for elementary students during the school year where there is nothing in place now. There has never been any playground equipment in Angoon at the elementary school. Students are confined to the gym from the start of the school year to the end of the school year. Parents, staff, district maintenance personnel and even the superintendent will assemble and install the playground equipment. A manufacturers representative will be paid to oversee and direct the work done by the various groups mentioned to insure that the installation is done according to the manufacturers specifications. A per diem will be paid to that individual along with transportation costs to get that person to and from Angoon. This playground will allow the community usage of the area in the evenings and during summers when the school is not in session. Benches will be added for community members to sit at when they take their children or grandchildren to the playground during non-school hours. Playgrounds like this are common across the United States and in many, many other Alaska school sites. Unfortunately, the Chatham School District does not have the funds to purchase and install this within its normal yearly operating budget.

For use by Co-chair Staff Only: \$65,000 Approved FY 2011 Capital Budget TPS Report 54257v1

Project Timeline:

Email:

When approved and funds are released, the District will contact the playground vendor and immediately issue a purchase order to buy and ship the equipment needed for installation. The intention would be to install the playground near the elementary school during the summer months so it will be ready for use before school starts for the 2010-2011 school year.

Entity Responsible for the Ongoing Operation and Maintenance of this Project: The Chatham School District

Name: Scott Butterfield, Ph.D., Supt.
Address: 500 Big Dog Salmon Way
Angoon, AK 99820
Phone Number: 788-3302

Has this project been through a public review process at the local level and is it a community priority? Yes X No

sbutterfield@chathamsd.org

Contact Name: Kimberly Contact Number: X3473

Chatham School District

Chatham School District

Chatham School District Board of Education

MRS. LYNETTE HART-PRES. MS. FRAN POLUMSKY-CLERK MR. LARRY SWEET, SR. MR. KEVIN FRANK, SR. MRS. SALLY MCLAUGHLIN

Scott Butterfield, Ph.D. DISTRICT SUPERINTENDENT

P.O. BOX 109

ANGOON, ALASKA 99820

PHONE: 788-3302 or 788-3682 FAX: 788-3252

Chatham School District Mission Statement

In partnership with families and communities, the Chatham School District will provide safe and stable educational experiences built upon the uniqueness of each community, to educate students to become self-sufficient adults who will be contributing members of our diverse and changing world. Revised: 8-7-2008

Date:

February 18, 2010

To:

Senator Kookesh

From:

Scott Butterfield, Superintendent Se

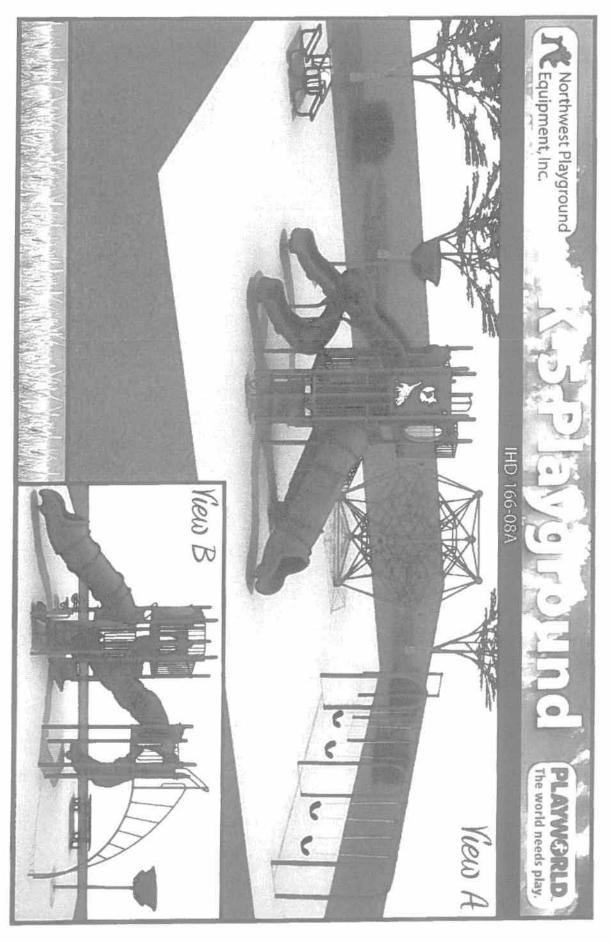
Re:

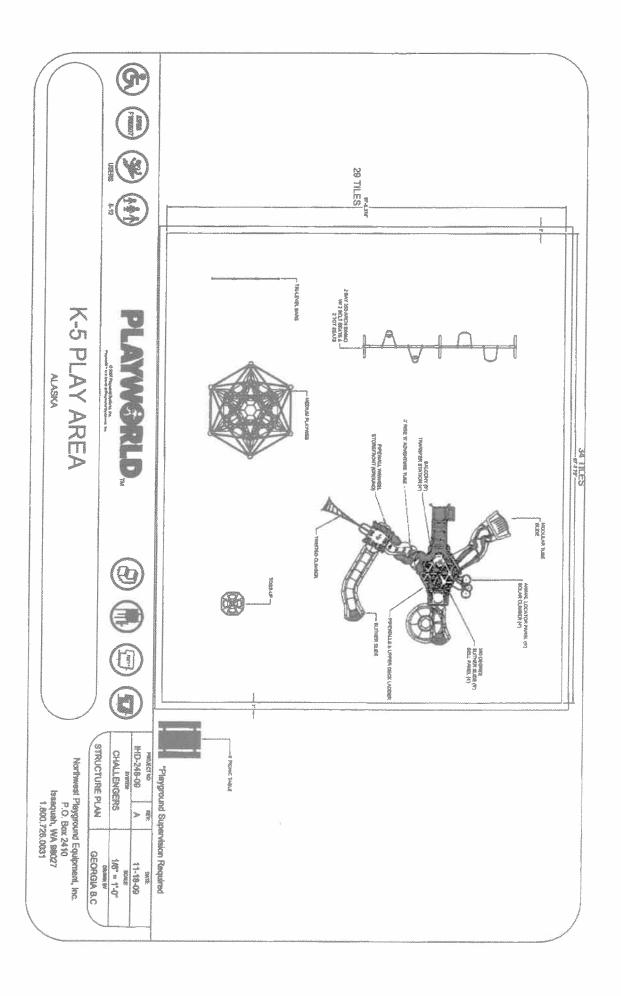
Legislative Grant Applications for Playgrounds

This is a letter of support for the application we submitted on behalf of the playground equipment for Angoon Elementary School and for the playground equipment at Tenakee Springs School. In both instances, the timing of the applications did not allow enough time to get together a community meeting in order to secure support for these two applications. The District supports both applications in recognition that in Angoon NO playground exists and in Tenakee Springs a very small playground with swings only exists.

Schools across Alaska have playground equipment for elementary age students attending their schools. At Angoon Elementary School, there is nothing for students to play on during recesses or after school. At Tenakee Spring School there is only a swing set.

If these two grant applications are approved the school's and their communities will have playground equipment that can be used by their young children for years to come.







Northwest Playground Equipment, Inc. Quality Playground Systems • Sports Equipment • Surfacing • Shelters • Site Amenities

Feb. 12, 2010

Angoon Playground,

Thank you for the opportunity to present Playworld Equipment for Angoon SD. We look forward to working with you in the upcoming year, and providing playground equipment that the children in your community will enjoy for years to come. I have created the enclosed design to meet all your requirements for equipment and design criteria. We are pleased to provide a variety of age appropriate playground equipment and safety surfacing. I would like to address safety first since this important to all of our children and us. The play equipment from our manufactures meets ASTM and CPSC standards. In addition, all of Playworld's products are IPEMA certified. We also show the correct use zones on our drawing and provide the maintenance guide with our install directions. Our objective of the playground design is to meet age appropriate and safety guidelines.

- · Kids deserve to play on quality equipment. Within the play area, we have included elements of movement, balance, exercise and teamwork.
- "Free Play" benefits our children in many ways, we are providing a safe place that imagination can run wild; a place children can challenge themselves, take risk, explore possibilities and grow. We have designed an area that encourages exploration, confidence and physical strength.

Playworld Systems is the recognized innovative leader in playground design. Playworld is family owned and the Millers take a great deal of pride in their quality and responsíveness to their customers. Some of the quality difference includes rotomold plastics, which are 20% stronger and have better UV protection than our competitors provide. Playworld's super durable powder coating system is unique in the industry and will resist fading many years after the competitor's powder coating starts to fade. We are also 99.999% PVC free. From the date of order placement, your equipment will take 3-4 weeks for manufacturing plus 3 weeks for shipping.

Included you will find our Warranty, "Green" and recycle statement, drawings and product specifications. Thank you again for this opportunity to design a Play Area for your community. Our goal is to bring safe, educational and fun products to our customers. At Northwest Playground our employees are happy to answer any questions you might have, and please do not hesitate to call or email us.

Sincerely.

Kendal Dionne Northwest Playground Alaska Consultant 800-726-0031



Northwest Playground Equipment, Inc.

P.O. Box 2410, 345 N.W. Dogwood, Issaquah, WA 98027 Phone (425) 313-9161 FAX (425) 313-9194 email: Kendal@nwplayground.com 1-800-726-0031

EQUIPMENT QUOTE

To:	this	159	Playgrou	ndequip	ment	Date: 11/24/2008
	dire to	Siver	i to Ruby	1 We will Feb. 2009	forhausc	Date: 11/24/2008 ameplayground.
	DEICO	IVIau.	40 1120			

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Phone:

Co	ontact	al Generat so whited out.	Fax:		
Item #	Qty.	Description		Price	Total Price
		Playworld			
IHD-166-08	1	Custom Play Structure - see attached Challenger	Drawin \$	25,044.00	\$25,044.00
Swing Arch 350	1	Arch swing w/ Belt seats	\$	1,207.00	\$1,207.00
Swing Add 350	4	Arch add a Bay w/ Belt seats	\$	814.00	\$814.00
ZZXX0265	2	Infant seats	\$	189.90	\$379.80
ZZXX0019	1	Med. Play web	\$	18,564.69	\$18,564.69
ZZXX22	1	In Ground Mount Kit	\$	295.99	\$295.99
ZZXX1013	1	6' Picnic Table	\$	720.35	\$720.35
ZZXX1013	1	Tri-Level Bars	\$	476.34	\$476.34
ZZXX1050	- American	Toss-up	\$	826.44	\$826.44
		SUBJECT TO MATERIAL & FUEL SURCHARGE	is .		
		Subtotal		Guirona	\$48,328.61
		Discount -5% at time of purchase		0%	\$0,00
		Subtotal w/Discount			\$48,328,61
Barge Freight includes 09 price				ight:	
BASE rate		Total w/o		ight:	

Please Note:

Unless specified above this quote does not include installation, unloading, or storage of these materials

- Does not include cost for permits.
- Tax not included unless specifically stated.
- Delivery times are currently 5 10 weeks after order.
- · Prior Arrangement Terms 50% Due at time of order, 50% on delivery.
- This quote is valid for 60 days. Subject to manufacturer price increase.
- Freight from Port to Alaska are subject to carrier's general rate increases and fuel charges
- Acceptance of Proposal: The above items, prices and conditions are satisfactory and are hereby accepted
- Orders cancelled after 2 weeks will be subject to a restocking fee and any freight costs incurred Payments due and unpaid shall bear interest from the date payment is due at a rate of 18% annually. Any cost including reasonable attorney's fees for the collection of any sum of the contract is the responsibility of the customer.

Thank you for considering Northwest Playground Equipment, Inc. for your Park, Playground, Shelter and Sports Equipment requirements.

Kendal Dionne	
Alaska Consultant,	Approved By

Northwest Playground Equipment, Inc.



PO Box 2410, Issaquah, WA 98027-0109 Phone (425) 313-9161 FAX (425) 313-9194 Email: Kendal@nwplayground.com

QUOTE

To: Angoon Install Supervision
Precision Recreation Contractors

Quote # 2*12*10 KD Date: 2/12/2010

Contact Name: Phone: Email: Fax: Item # Description Price Total Price **INSTALL SUPERVISION** Two Supervisors on site for Play Equipment Installation Option A 11,172.00 1 Day travel to site 1-1/2 Day for layout and digging with rock and use of Sauna Tubes \$ 2-1/2 Days to build playground structure \$ 1 day travel home \$ \$ Option B Rubber Tile Installation after play equipment Installation \$ 7.448.00 2 Days for hauling rock and Surface Prep S 2 Days supervision of rubber tile installation \$ The tile installation may not be completed but far enough they could finish \$ \$ Exclusions: Air fair to be purchased by owner Room is to be provided by owner 3 Work is figured to be normal 8hr. Day. \$ S Ed L. Davis \$ Certified Playworld and SofTiLE Installer 18,620.00 \$ \$ \$ 848 Š. \$ 18,620.00 S \$ \$ \$ 8 \$ Installation Total \$ 18,620,00 Tax Confirmation Code: 0.0% \$ ORDER TOTAL:

All quotes are subject to material and fuel surcharges.

Acceptance of Proposal:

(Please be sure you have read, signed and understand the Terms and Conditions on Page 2 of this Quote)

The items, prices and conditions listed herein are satisfactory and are hereby accepted.

	Customa Sinadua	**************************************
Sales Consultant	Customer Signature	Date

Thank you for considering Northwest Playground Equipment, Inc. for your Park, Playground, Shelter and Sports Equipment requirements.